Foreword

The Office of Institutional Research is pleased to present the University of Pittsburgh Fact Book 2020. This annually produced book is intended to be a useful source of information about the University of Pittsburgh. The information provided on these pages reflects much of what Institutional Research reports on behalf of the University, throughout the year. The Fact Book includes the most current information available for either an academic or fiscal year, as well as historical information.

Most of the information included in the Fact Book is compiled by Institutional Research from data sources developed by the office to respond to the planning, budgeting, and governmental compliance requirements of the University. If the source of the data presented is different from Institutional Research, the office providing this information is cited. In regards to these offices, Institutional Research is wholeheartedly grateful for the assistance that they have provided. IR’s Director, Bob Goga, along with Information and Reporting Analyst, Diane Drazdzinski, while primarily responsible for content and presentation, are also grateful for the valuable support and significant contribution provided by IR Project Director, Rob Rodgers.

We hope that you find the Fact Book useful and informative. We encourage your comments and suggestions on how to improve future editions.
The University of Pittsburgh, founded in 1787, is one of the oldest institutions of higher education in the United States. As one of the nation's distinguished comprehensive universities, the resources of the University constitute an invaluable asset for the intellectual, economic, and social enrichment of Pennsylvania, while the international prestige of the University enhances the image of Pennsylvania throughout the world.

The University's mission is to:

• provide high-quality undergraduate programs in the arts and sciences and professional fields, with emphasis upon those of special benefit to the citizens of Pennsylvania;

• offer superior graduate programs in the arts and sciences and the professions that respond to the needs of Pennsylvania, as well as to the broader needs of the nation and the world;

• engage in research, artistic, and scholarly activities that advance learning through the extension of the frontiers of knowledge and creative endeavor;

• cooperate with industrial and governmental institutions to transfer knowledge in science, technology, and health care;

• offer continuing education programs adapted to the personal enrichment, professional upgrading, and career advancement interests and needs of adult Pennsylvanians; and

• make available to local communities and public agencies the expertise of the University in ways that are consistent with the primary teaching and research functions and contribute to social, intellectual, and economic development in the Commonwealth, the nation, and the world.

The trustees, faculty, staff, students, and administration of the University are dedicated to accomplishing this mission, to which they pledge their individual and collective efforts, determined that the University shall continue to be counted among the prominent institutions of higher education throughout the world.

Source: Office of the Secretary, approved by the University of Pittsburgh Board of Trustees, February 1995.
For the most part, universities share in the terminology used to describe enrollment, employment, and indeed, all other facets of a university's activities. However, there are nuances that are peculiar to each. The definitions that are presented here reflect the taxonomy used by the University of Pittsburgh, and as such are referenced here in the Fact Book.

**Academic Rank**
A categorization which includes: Professor, Associate Professor, Assistant Professor, Instructor, Lecturer, and Other, with that last category used for faculty who are Librarians, Scholars, and Teachers.

**Academic Year**
This is the year that begins on September 1 and then ends on August 31. Comprising this twelve-month period is the Fall Term, which runs from late August to December; the Spring Term, which runs from January to April; and the Summer Term, which runs from May to August. Summer Sessions run concurrently with the Summer Term.

**Campus**
This is one of the five geographic locations of the University of Pittsburgh. In addition to the Pittsburgh Campus, the regional campuses of the University are located in: Johnstown, Greensburg, Titusville, and Bradford.

**Certificate Category**
Certificate programs are categorized respective to the academic level of the program. As such, they are referred to either as an Undergraduate Certificate or as a Graduate Certificate.

**Certificate Program**
An academic program whose completion is recognized by conferring upon the student an award referred to as a certificate.

**Degree Category**
A degree classification which includes: Associate, Baccalaureate, Master's, Doctorate-Research/Scholarship, and Doctorate-Professional Practice.

**Degree Program**
An academic program whose completion is recognized by conferring upon the student an award referred to as a degree.

**Degree Type**
A specific degree within a degree category, for example: BA, MA, PhD, MD, and so on.

**Fiscal Year**
The year begins on July 1 and then ends on June 30.

**Full-Time Equivalent (FTE) Enrollment**
A calculated number derived by adding the number of full-time students to 40 percent of the number of part-time students.
GUIDE TO FACT BOOK DEFINITIONS (continued)

**Instructional Faculty**
University faculty associated with teaching activities, as defined by the American Association of University Professors.

**Level**

**Graduate Students**
Those students enrolled in programs leading to a graduate degree or certificate. Also included are those students who are enrolled for graduate coursework but who are not seeking a graduate degree or certificate.

**Graduate Students (continued)**
Doctoral students are enrolled in programs that are classified as follows:

- **Doctorate-Professional Practice**
  These degree programs are the professional degree programs of the School of Medicine (MD), the School of Dental Medicine (DMD), the School of Pharmacy (PharmD), the School of Law (JD), the School of Nursing (DNP), the School of Health and Rehabilitation Sciences (AUD, DPT, CSCD), and the School of Education (EdD – approved in June 2014).

- **Doctorate-Research/Scholarship**
  Degree programs in this classification are all doctoral degree programs other than those identified as Doctorate-Professional Practice.

**Undergraduate Students**
Those students enrolled in programs leading to an undergraduate degree or certificate. Also included are students enrolled for undergraduate coursework but who are not seeking an undergraduate degree or certificate.

**Postdoctoral Associate**
This is a transitional position and is viewed as preparatory for an academic and or research career. Individuals in this classification are considered employees of the University.

**Postdoctoral Scholar**
This is a transitional position and is viewed as preparatory for an academic and or research career. Individuals in this position are paid from a University grant that prohibits the individual from being considered an employee, or are paid from a grant whose funding source does not permit collection of a fringe rate, or are being paid a stipend by an agency outside the University.

**Race**

**For Faculty and Staff**
The U.S. Department of Labor classification wherein an individual’s race is reported in terms of the following: Black or African American, American Indian or Alaskan Native, Asian, Native Hawaiian or Other Pacific Islander, Hispanic or Latino, White, and Two or More Races.

**For Students**
The U.S. Department of Education’s classification taxonomy wherein an individual’s race is reported in terms of the following: International, Black or African American, American Indian or Alaskan Native, Asian, Native Hawaiian or Other Pacific Islander, Hispanic or Latino, White, and Two or More Races.
GUIDE TO FACT BOOK DEFINITIONS (continued)

**Research Associate**
This is an appointment that involves substantially full-time research or scholarship, is renewable, and is not viewed as preparation for another position. These individuals are considered employees of the University.

**School**
This is an academic unit that is responsible for the administration of the institution's academic programs.

**Status**
*Full-time students*
Undergraduate students registered for 12 or more credits in a term. Graduate students and first professional students registered for 9 or more credits in a term.

*Part-time students*
Undergraduate students registered for fewer than 12 credits in a term. Graduate students and first professional students registered for fewer than 9 credits in a term.

**Tenure**
A status accorded to those members of the University's faculty who have demonstrated high ability and achievement in their dedication to the growth of human knowledge.
MEMBER INSTITUTIONS OF THE ASSOCIATION OF AMERICAN UNIVERSITIES

The University of Pittsburgh is a member of the Association of American Universities (AAU), a prestigious organization of 65 preeminent doctorate-granting research institutions in the United States and Canada. The University identifies the AAU as an appropriate peer group for statistical and policy comparisons. The following table provides an alphabetical listing of the 38 public and 27 private universities that comprise the membership of the organization. The table also indicates the state or country in which each institution is located (the abbreviation CN denotes the two Canadian schools), along with the year of admission to the AAU.

<table>
<thead>
<tr>
<th>AAU Member Institutions: Public</th>
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<tbody>
<tr>
<td>Georgia Institute of Technology</td>
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<tr>
<td>Indiana University</td>
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<td>Iowa State University</td>
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<td>Michigan State University</td>
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<td>Pennsylvania State University</td>
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<td>Purdue University</td>
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<td>Rutgers, The State University of New Jersey</td>
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<td>Stony Brook University - SUNY</td>
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<td>Texas A&amp;M University</td>
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<td>Yale University</td>
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¹State University of New York.
TITUSVILLE CAMPUS MAP

Joe M. Ball Residence Hall .......................... JMBRH G1
(Bennett Davis Hall .................................. BDAVS C2
(Broadhurst Science Center ................. BDHST D2

Haskell Memorial Library ...................... HASKL D3
(J. Curtis McKinney II Student Union and Gymnasium .... STUDU D2
(McKinney Hall ...................................... MCKNY C3

Spruce Hall (residence hall, Campus Police) .... SPRUC D1
(Summer House ................................. SUMHS D2
(Parking

Parking

Office of Institutional Research
### UNIVERSITY OF PITTSBURGH
### Membership of the Board of Trustees
#### 2019-2020

Eva Tansky Blum, Chairperson
Thomas E. Richards, Chairperson-Elect
Patrick Gallagher, Chancellor and Chief Executive Officer, Member Ex Officio

#### Term Trustees

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<td>Mary Ellen Callahan</td>
<td>Douglas M. Browning</td>
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<td>Dawne S. Hickton</td>
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<td>James P. Covert</td>
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<td>Marlee S. Myers</td>
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<td>Wen-Ta Chiu</td>
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<td>David J. Morehouse</td>
<td>Emil Spadafore</td>
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<td>Vacant</td>
<td>Adam C. Walker</td>
<td>Marna Cupp Whittington</td>
<td>A. David Tisstone</td>
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#### Special Trustees

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<td>Larry J. Merlo</td>
<td>Jane Bilewicz Alred</td>
<td>Michael G. Wells</td>
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<td>Jack D. Smith</td>
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<td>Gary T. Brownlee</td>
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#### Commonwealth Trustees

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<tr>
<td>Diane P. Holder (H)</td>
<td>Jay Costa Jr. (S)</td>
<td>Sy Holzer (G)</td>
<td>John A. Maher III (H)</td>
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<tr>
<td>Peter C. Varischetti (S)</td>
<td>Bradley J. Franc (G)</td>
<td>William K. Lieberman (S)</td>
<td>John J. Verbanac (S)</td>
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<tr>
<td>Jake Wheatley Jr. (G)</td>
<td>Thomas O. Johnson II (H)</td>
<td>Thomas VanKrk (H)</td>
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#### Ex Officio Trustees

| Tom W. Wolf, Governor of the Commonwealth of Pennsylvania |
| Pedro A. Rivera, Secretary of Education of the Commonwealth of Pennsylvania |
| Rich Fitzgerald, Allegheny County Executive |
| William Peduto, Mayor of the City of Pittsburgh |

#### Emeritus Trustees

<table>
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<tr>
<th>J. David Barnes</th>
<th>Herbert P. Douglas Jr.</th>
<th>Frank E. Mosier</th>
<th>Richard P. Simmons</th>
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<td>Steven C. Beering</td>
<td>D. Michael Fisher</td>
<td>Alfred L. Moyé</td>
<td>Charles M. Steiner</td>
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<td>E. Jeanne Gleason</td>
<td>Thomas H. O'Brien</td>
<td>John A. Swanson</td>
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<td>Suzanne W. Broadhurst</td>
<td>J. Roger Glunt</td>
<td>Anthony J. F. O'Reilly</td>
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<td>John G. Conomikes</td>
<td>Earl F. Hord</td>
<td>Robert A. Paul</td>
<td>Dick Thornburgh</td>
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<td>Catherine D. DeAngelis</td>
<td>George L. Miles Jr.</td>
<td>Farrell Rubenstein</td>
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Source: Office of the Secretary, October 2019.
Officers of the University of Pittsburgh
2019-2020

Eva Tansky Blum ................................................................. Chairperson of the Board of Trustees
Patrick Gallagher ............................................................. Chancellor and Chief Executive Officer
Ann E. Cudd ........................................................................ Senior Vice Chancellor and Provost
Arthur S. Levine ............................................................... Senior Vice Chancellor for Health Sciences and Dean of the School of Medicine
Rob A. Rutenbar ............................................................... Senior Vice Chancellor for Research
Geovette E. Washington .................................................. Senior Vice Chancellor and Chief Legal Officer
Narahari Sastry ............................................................... Senior Vice Chancellor and Chief Financial Officer
Kathy W. Humphrey .......................................................... Senior Vice Chancellor for Engagement and Secretary of the Board of Trustees
Gregory A. Scott ............................................................. Senior Vice Chancellor for Business and Operations
Appointment Pending ......................................................... Deputy Secretary of the Board of Trustees
Greg Schuler ....................................................................... Chief Investment Officer
Paul Lawrence ..................................................................... Treasurer
Susan M. Gilbert ............................................................... Assistant Treasurer

Source: Office of the Secretary, October 2019.
Board of Trustees
Chairperson of the Board
Eva Tansky Blum
Office of the Secretary
159 Cathedral of Learning
624-6623

Chancellor and Chief Executive Officer
Patrick Gallagher
107 Cathedral of Learning
624-4200

Senior Vice Chancellor, Health Sciences and Dean, School of Medicine
Arthur S. Levine
401 Scaife Hall
648-8975

Senior Vice Chancellor and Chief Financial Officer
Narahari Sastry
1817 Cathedral of Learning
624-6577

Senior Vice Chancellor and Chief Legal Officer
Geovette E. Washington
2400 Cathedral of Learning
624-4747

Senior Vice Chancellor and Provost
Ann E. Cudd
801 Cathedral of Learning
624-4223

Senior Vice Chancellor, Research
Rob A. Rutenbar
132 Cathedral of Learning
624-9019

Senior Vice Chancellor and Chief Financial Officer
Narahari Sastry
1817 Cathedral of Learning
624-6577

Senior Vice Chancellor and Chief Legal Officer
Geovette E. Washington
2400 Cathedral of Learning
624-4747

Senior Vice Chancellor and Chief Financial Officer
Narahari Sastry
1817 Cathedral of Learning
624-6577

Senior Vice Chancellor and Chief Legal Officer
Geovette E. Washington
2400 Cathedral of Learning
624-4747

Senior Vice Chancellor, Health Sciences and Dean, School of Medicine
Arthur S. Levine
401 Scaife Hall
648-8975

Senior Vice Chancellor and Chief Financial Officer
Narahari Sastry
1817 Cathedral of Learning
624-6577

Senior Vice Chancellor and Chief Legal Officer
Geovette E. Washington
2400 Cathedral of Learning
624-4747

Chief Investment Officer
Gregory G. Schuler
Schenley Place, Suite 700
624-6620

Treasurer
Paul Lawrence
Schenley Place, Suite 700
624-6620

Deputy Secretary and Senior Associate Legal Counsel
Appointment Pending
159 Cathedral of Learning
624-6623

1Also serving as a University officer is Susan M. Gilbert, Assistant Treasurer.

Note: All telephone numbers are in the 412 area code unless indicated otherwise.
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SENIOR VICE CHANCELLOR FOR ENGAGEMENT

Senior Vice Chancellor
Engagement and Secretary of the Board of Trustees
Kathy W. Humphrey
132 Cathedral of Learning
624-4200

Vice Chancellor, Communications
Ellen L. Moran
400 Craig Hall
648-7365

Assistant Vice Chancellor
John A. Lea
107 Cathedral of Learning
624-4200

Vice Chancellor, Community and Governmental Relations
Paul A. Supowitz
710 Alumni Hall
624-2001

Vice Chancellor, Diversity and Inclusion
Pamela W. Connelly
540 Craig Hall
624-4686

Deputy Secretary, Board of Trustees and Senior Associate Legal Counsel
Appointment Pending
159 Cathedral of Learning
624-8623

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VICE PROVOST AND DEAN OF STUDENTS

Vice Provost and Dean of Students
Kenyon R. Bonner
738 William Pitt Union
648-1006

Associate Dean and Director
Residence Life
Steven L. Anderson
935 William Pitt Union
648-1200

Associate Dean and Director
Career Center
Cheryl S. Finlay
200 William Pitt Union
383-4473

Associate Dean and Director
Student Life
Linda Williams-Moore
130 William Pitt Union
648-1074

Senior Assistant to the Vice
Provost and Dean of Students
Christine A. Chapman
738 William Pitt Union
383-4237

Director, Counseling Center
Jay E. Darr
275 Nordenberg Hall
648-7930

Medical Director
Student Health Service
Elizabeth S. Wettick
275 Nordenberg Hall
383-1805

Assistant to the Vice Provost and Dean of Students
Erin Carney Strong
738 William Pitt Union
648-1010

Communications Specialist
Sarina G. Moore
738 William Pitt Union
383-7994

Director, Cross-Cultural and
Leadership Development
Summer L. Rothrock
171 William Pitt Union
648-7831

Director, PITT ARTS
Annabelle Clippinger
307 William Pitt Union
624-4499

Parent and Family Liaison
Michael Dolinger
130 William Pitt Union
648-8548

Executive Director, Wellness
Center
Marian S. Vanek
269 Nordenberg Hall
383-1863

Director, PittServes
Chaz R. Kellem
948 William Pitt Union
624-9293

Director, Marketing and
Communications
Janine S. Fisher
738 William Pitt Union
648-1049

Director, Executive Director,
Campus Recreation
Jill K. Krantz
3032 Petersen Events Center
648-8210

Senior Business Manager
Suzanne M. Kroll
738 William Pitt Union
624-6260

Executive Assistant to the
Vice Provost and Dean of Students
Erin Carney Strong
738 William Pitt Union
648-1010

Communications Specialist
Sarina G. Moore
738 William Pitt Union
383-7994

Note: All telephone numbers are in the 412 area code unless indicated otherwise.
## SENIOR VICE CHANCELLOR FOR HEALTH SCIENCES – DEANS AND VICE CHANCELLORS

### Senior Vice Chancellor
- **Health Sciences**
  - Arthur S. Levine
  - 401 Scaife Hall
  - 648-8975

### Associate Senior Vice Chancellor
- **Science Strategy and Planning**
  - Jeremy M. Berg
  - 3304 Scale Hall
  - 648-1223

### Associate Vice Chancellor
- **Academic Affairs**
  - Margaret C. McDonald
  - 401 Scaife Hall
  - 383-7474

- **Diversity**
  - Paula K. Davis
  - M216E Scaife Hall
  - 648-2066

- **Industry Relations and Continuing Education**
  - Barbara E. Barnes
  - US Steel Tower, 56th Floor
  - 874-8212

### Associate Vice Chancellor
- **Clinical Research**
  - Robert L. Ferris
  - 447 UPMC Cancer Pavilion
  - 623-3205

- **Health Policy and Planning**
  - A. Everette James
  - S308 Scaife Hall
  - 648-7112

### Assistant Vice Chancellor
- **Academic Career Development**
  - Darlene F. Zellers
  - 301 Scaife Hall
  - 648-8522

- **Cancer Research**
  - Michelle S. Broido
  - 401 Scaife Hall
  - 648-2233

- **Commercial Translation**
  - Donald P. Taylor
  - 5607 Baum Blvd., Rm. 437A
  - 624-8969

- **Clinical Research Education and Training**
  - Doris M. Rubio
  - 300 Meyran Avenue, Suite 200
  - 624-3001

- **Informatics**
  - Michael J. Becich
  - 5607 Baum Blvd., Rm. 502
  - 648-9244

- **Strategic Space Planning and Management**
  - Jaime R. Cerilli
  - 401 Scaife Hall
  - 648-2269

- **Faculty Excellence**
  - Ora A. Weisz
  - 3308 Scale Hall
  - 383-8981

- **Science Strategy and Planning**
  - Christopher O'Donnell
  - 1218 Scale Hall
  - 648-3379

- **Divinity**
  - Paula K. Davis
  - M266E Scale Hall
  - 648-2066

- **Student Affairs**
  - A. Everette James
  - 823-2001

- **Health Sciences Library System**
  - Barbara A. Epstein
  - 200 Scaife Hall
  - 648-2036

### Dean, School of Dental Medicine
- Bernard J. Costello
  - 409 South Hal
  - 648-1938

### Dean, School of Health and Rehabilitation Sciences
- Anthony Deleh
  - 4229 Forbes Tower
  - 383-6560

### Dean, School of Nursing
- Jacqueline Dunbar-Jacob
  - 110 Health Building
  - 648-7838

### Dean, School of Pharmacy
- Patricia A. Kropcho
  - 1104 Scale Hall
  - 648-3270

### Dean, School of Medicine
- Arthur S. Levine
  - 401 Scaife Hall
  - 648-8975

### Director, Health Sciences Library System
- Donald P. Taylor
  - 5607 Baum Blvd., Rm. 502
  - 648-8969

---

*Faculty appointments and academic degree programs require the Provost’s approval.*

*Note: All telephone numbers are in the 412 area code unless indicated otherwise.*
Note: All telephone numbers are in the 412 area code unless indicated otherwise.
SENIOR VICE CHANCELLOR FOR RESEARCH

Senior Vice Chancellor
Research
Rob A. Rutenbar
132 Cathedral of Learning
624-9019

Chief of Staff
Michele L. Amato
132 Cathedral of Learning
383-4009

Deputy Vice Chancellor
Research
N. John Cooper
720 Schenley Place
624-9019

Associate Vice Chancellor
Economic Partnerships
Appointment Pending
518 Fifth Avenue
624-5530

Vice Chancellor, Innovation and Entrepreneurship
Evan A. Facher
1st Flr., Garthner Steel Conf. Ctr.
624-3152

Vice Chancellor, Research Computing
Ralph Z. Roskies
312 Schenley Place
648-3094

Vice Chancellor, Research Protections
George A. Huber
401 Heber Building
624-6354

Vice Chancellor, Sponsored Programs and Research Operations
Jennifer E. Woodward
123 University Place
624-7405

Vice Chancellor, Science Policy and Research Strategies
Michael J. Holland
728 Schenley Place
383-4009

Director, Trade Compliance
Allen A. DiPalma
G-3 Thackeray Hall
624-7415

Note: All telephone numbers are in the 412 area code unless indicated otherwise.
Senior Vice Chancellor for Business and Operations

Gregory A. Scott
124 Cathedral of Learning
624-3217

Executive Assistant
Susan L. Mesick
124 Cathedral of Learning
624-0029

Associate Vice Chancellor
Facilities Management
Scott A. Bernotas
4th Floor, Eureka Building
624-9510

Associate Vice Chancellor
Public Safety and Emergency Management
Ted P. Fritz
217 Univ. Public Safety Bldg.
624-0072

Senior Vice Chancellor for Business and Operations
Gregory A. Scott
124 Cathedral of Learning
624-3217

Executive Assistant
Susan L. Mesick
124 Cathedral of Learning
624-0029

Associate Vice Chancellor
Facilities Management
Scott A. Bernotas
4th Floor, Eureka Building
624-9510

Associate Vice Chancellor
Public Safety and Emergency Management
Ted P. Fritz
217 Univ. Public Safety Bldg.
624-0072

Note: All telephone numbers are in the 412 area code unless indicated otherwise.
Note: All telephone numbers are in the 412 area code unless indicated otherwise.
# Headcount Enrollment by Campus, School, Level, and Status — Fall Term 2019

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### FULL-TIME EQUIVALENT ENROLLMENT BY CAMPUS, SCHOOL, AND LEVEL — FALL TERM 2019

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<th>Campus</th>
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### HEADCOUNT ENROLLMENT BY CAMPUS, SCHOOL, LEVEL, AND SEX — FALL TERM 2019

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| Regional Campuses             |                 |                 |                     |            |            |                |                                    |                                     |                                        |                     |                     |                        |
| Johnstown                     | 1,379           | 1,083           | 2,462               | 1,379      | 1,083      | 2,462          |                                    |                                     |                                        |                     |                     |                        |
| Greensburg                    | 639             | 800             | 1,439               | 639        | 800        | 1,439          |                                    |                                     |                                        |                     |                     |                        |
| Titusville                    | 33              | 102             | 135                 | 33         | 102        | 135            |                                    |                                     |                                        |                     |                     |                        |
| Bradford                      | 568             | 749             | 1,317               | 568        | 749        | 1,317          |                                    |                                     |                                        |                     |                     |                        |
| Total                         | 2,619           | 2,734           | 5,353               | 2,619      | 2,734      | 5,353          |                                    |                                     |                                        |                     |                     |                        |
| University Total              | 11,552          | 13,001          | 24,553              | 2,985      | 3,784      | 6,769          | 944                                              | 1,478                                           | 2,422                                               | 15,481             | 18,263             | 33,744                 |

Note: The enrollment data presented are in accordance with U.S. Department of Education guidelines which do not enable reporting of students whose sex is either unknown, not reported, or is another, which in Fall Term 2019, is 0.3% of students enrolled.
## HEADCOUNT ENROLLMENT BY LEVEL, CAMPUS, SCHOOL, AND ETHNICITY — FALL TERM 2019

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<th>American Indian or Alaskan Native</th>
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<th>Native Hawaiian/Other Pacific Islander</th>
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<th>White</th>
<th>Two or More Races</th>
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<tr>
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Office of Institutional Research
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Office of Institutional Research
### Degree and Certificate Programs Offered by School and Degree and Certificate Type — Fall Term 2019 (continued)

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Notes: In this table, the schools are listed in the same order as is used in presenting student enrollment information in the Student Information section of the Fact Book.

- The degree and certificate programs listed are those in which students may enroll as is presently available to students who wish to declare a major in them.
- Application to certain programs and the conferring of specific, non-terminal degrees in these programs are contingent upon departmental guidelines. That is, some students in some doctoral programs may wish to conclude their studies with a Master’s degree.
- The Bachelor of Philosophy degree (BPhil) is offered through the Honors College and is available in all baccalaureate programs. As such, it is enumerated only once in this table. The one exception is the Dietrich School of Arts and Sciences degree program, International and Area Studies, in which the sole baccalaureate awarded is the BPhil.
- Offered in addition to the programs listed here are the combined major and numerous dual, joint, and cooperative degree programs.
NUMBER OF DEGREE PROGRAMS OFFERED BY DEGREE CATEGORY AND DEGREE TYPE, PITTSBURGH CAMPUS, REGIONAL CAMPUSES, AND UNIVERSITY TOTAL — FALL TERM 2019

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### NUMBER OF DEGREE PROGRAMS OFFERED BY DEGREE CATEGORY AND DEGREE TYPE, PITTSBURGH CAMPUS, REGIONAL CAMPUSES, AND UNIVERSITY TOTAL — FALL TERM 2019 (continued)

#### PITTSBURGH CAMPUS (continued)

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**Master's Degree Programs Total**  156

#### Doctorate - Research/Scholarship Degree Programs

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**Doctorate - Research/Scholarship Degree Programs Total**  81

#### Doctorate - Professional Practice Degree Programs

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**Doctorate - Professional Practice Degree Programs Total**  19

**Pittsburgh Campus Degree Programs Total**  364

### PITTSBURGH CAMPUS TOTALS

| Pittsburgh Campus Certificates Total | 151 |
| Pittsburgh Campus Degree Programs Total | 364 |
| Pittsburgh Campus Certificates and Degree Programs Total | 515 |

### REGIONAL CAMPUSES

#### JOHNSTOWN CAMPUS

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### NUMBER OF DEGREE PROGRAMS OFFERED BY DEGREE CATEGORY AND DEGREE TYPE, PITTSBURGH CAMPUS, REGIONAL CAMPUSES, AND UNIVERSITY TOTAL — FALL TERM 2019 (continued)

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Notes: In this table, the schools are listed in the same order as is used in presenting student enrollment information in the Student Information section of the Fact Book.

The degree and certificate programs listed are those in which students may enroll as in presently available to students who wish to declare a major in them. Application to certain programs and the conferring of specific, non-terminal degrees in these programs are contingent upon departmental guidelines. That is, some students in some doctoral programs may wish to conclude their studies with a Master's degree.

The Bachelor of Philosophy degree (BPhil) is offered through the Honors College and is available in all baccalaureate programs. As such, it is enumerated only once in this table. The one exception is the Dietrich School of Arts and Sciences degree program, International and Area Studies, in which the sole baccalaureate awarded is the BPhil.
## NUMBER OF CERTIFICATE AND DEGREE PROGRAMS OFFERED BY CERTIFICATE/DEGREE CATEGORY AND SCHOOL

### PITTSBURGH CAMPUS, REGIONAL CAMPUSES, AND UNIVERSITY TOTAL — FALL TERM 2019

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### DEGREES AND CERTIFICATES AWARDED BY CAMPUS AND CERTIFICATE/DEGREE CATEGORY — FISCAL YEAR 2015-2019

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Office of Institutional Research
## DEGREES AND CERTIFICATES AWARDED BY CERTIFICATE/DEGREE CATEGORY AND CAMPUS — FISCAL YEAR 2015-2019

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1. The School of Computing and Information (SCI) was established on July 1, 2017. Included under SCI, in this table, are data that had previously been reported under the School of Information Sciences and also under the Dietrich School of Arts and Sciences respective to that school's Department of Computer Science.

2. Effective Fall 2016, the School of Dental Medicine established a major in Dental Hygiene leading to the Associate of Science degree.
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1The School of Computing and Information (SCI) was established on July 1, 2017. Included under SCI, in this table, are data that had previously been reported under the School of Information Sciences and also under the Dietrich School of Arts and Sciences respective to that school's Department of Computer Science.

2Effective Fall 2016, the School of Dental Medicine established a major in Dental Hygiene leading to the Associate of Science degree.
## Full-time and Part-time Employees by School and Employee Type — Fall Term 2019

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1Includes the College of Business Administration.

2Figures do not include employees in the responsibility center entitled Education - University Service Programs.

3Other Areas include the following responsibility centers: Athletics, Business and Auxiliary Services, Computing Services and Systems Development, Education - University Service Programs, Facilities Management, Human Resources, Learning Research and Development Center, Office of the Chancellor, Office of University Counsel, Public Safety and Emergency Management, Real Estate, School of Medicine Division Administration, Senior Vice Chancellor and Chief Financial Officer, Senior Vice Chancellor and Provost, Senior Vice Chancellor for Business and Operations, Senior Vice Chancellor for Engagement, Senior Vice Chancellor for Health Sciences, Senior Vice Chancellor for Philanthropic and Alumni Engagement, Senior Vice Chancellor for Research, Student Affairs, University Center for International Studies, University Center for Social and Urban Research, University Library System, and UPMC Hillman Cancer Center.

Notes: Figures include regular full-time and regular part-time employees. Not included are individuals employed on a temporary full-time or temporary part-time basis.
# FULL-TIME EMPLOYEES BY ETHNICITY AND SEX — FALL TERM 2019

Note: In this table, international employees are reported respective to race, in accordance with U.S. Department of Labor guidelines. For counts of employees that recognize citizenship, refer to the table, “Full-Time Employees by Citizenship, Ethnicity and Gender”.

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**FULL-TIME EMPLOYEES BY ETHNICITY AND SEX — FALL TERM 2019 (continued)**

Note: In this table, international employees are reported respective to race, in accordance with U.S. Department of Labor guidelines. For counts of employees that recognize citizenship, refer to the table, “Full-Time Employees by Citizenship, Ethnicity and Gender”.

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### FULL-TIME EMPLOYEES BY ETHNICITY AND SEX — FALL TERM 2019 (continued)

Note: In this table, international employees are reported respective to race, in accordance with U.S. Department of Labor guidelines. For counts of employees that recognize citizenship, refer to the table, “Full-Time Employees by Citizenship, Ethnicity and Gender”.

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<td>6</td>
<td>15</td>
</tr>
<tr>
<td>Associates</td>
<td>Total</td>
<td>16</td>
<td>5</td>
<td></td>
<td></td>
<td></td>
<td>277</td>
<td>7</td>
<td>32</td>
</tr>
<tr>
<td>Staff</td>
<td>Male</td>
<td>328</td>
<td>3</td>
<td></td>
<td></td>
<td></td>
<td>2,444</td>
<td>34</td>
<td>56</td>
</tr>
<tr>
<td></td>
<td>Female</td>
<td>384</td>
<td>94</td>
<td></td>
<td></td>
<td></td>
<td>3,771</td>
<td>48</td>
<td>69</td>
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<tr>
<td></td>
<td>Total</td>
<td>712</td>
<td>143</td>
<td></td>
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<td></td>
<td>6,215</td>
<td>82</td>
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<tr>
<td>Total Employees</td>
<td>Male</td>
<td>411</td>
<td>159</td>
<td></td>
<td></td>
<td></td>
<td>4,489</td>
<td>49</td>
<td>94</td>
</tr>
<tr>
<td></td>
<td>Female</td>
<td>466</td>
<td>507</td>
<td></td>
<td></td>
<td></td>
<td>5,503</td>
<td>60</td>
<td>109</td>
</tr>
<tr>
<td></td>
<td>Total</td>
<td>877</td>
<td>566</td>
<td></td>
<td></td>
<td></td>
<td>9,992</td>
<td>109</td>
<td>203</td>
</tr>
</tbody>
</table>
## FULL-TIME FACULTY BY SCHOOL AND ACADEMIC RANK — FALL TERM 2019

### Pittsburgh Campus

<table>
<thead>
<tr>
<th>School/Program</th>
<th>Professor</th>
<th>Associate Professor</th>
<th>Assistant Professor</th>
<th>Instructor</th>
<th>Lecturer</th>
<th>Other</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Dietrich School of Arts and Sciences</td>
<td>203</td>
<td>158</td>
<td>170</td>
<td>79</td>
<td>233</td>
<td>2</td>
<td>845</td>
</tr>
<tr>
<td>Katz Graduate School of Business ¹</td>
<td>32</td>
<td>21</td>
<td>38</td>
<td></td>
<td></td>
<td></td>
<td>91</td>
</tr>
<tr>
<td>School of Education ²</td>
<td>15</td>
<td>37</td>
<td>31</td>
<td>2</td>
<td>43</td>
<td></td>
<td>128</td>
</tr>
<tr>
<td>Swanson School of Engineering</td>
<td>64</td>
<td>47</td>
<td>66</td>
<td>5</td>
<td>1</td>
<td></td>
<td>183</td>
</tr>
<tr>
<td>School of Law</td>
<td>27</td>
<td>6</td>
<td>8</td>
<td></td>
<td>6</td>
<td></td>
<td>47</td>
</tr>
<tr>
<td>Graduate School of Public and International Affairs</td>
<td>7</td>
<td>13</td>
<td>6</td>
<td>2</td>
<td></td>
<td></td>
<td>28</td>
</tr>
<tr>
<td>School of Social Work</td>
<td>7</td>
<td>8</td>
<td>18</td>
<td></td>
<td>8</td>
<td></td>
<td>41</td>
</tr>
<tr>
<td>School of Computing and Information</td>
<td>20</td>
<td>13</td>
<td>15</td>
<td>13</td>
<td></td>
<td></td>
<td>61</td>
</tr>
<tr>
<td>School of Dental Medicine</td>
<td>13</td>
<td>19</td>
<td>46</td>
<td>9</td>
<td></td>
<td></td>
<td>87</td>
</tr>
<tr>
<td>School of Nursing</td>
<td>19</td>
<td>13</td>
<td>55</td>
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<td></td>
<td>87</td>
</tr>
<tr>
<td>School of Pharmacy</td>
<td>20</td>
<td>23</td>
<td>27</td>
<td>2</td>
<td>2</td>
<td></td>
<td>74</td>
</tr>
<tr>
<td>Graduate School of Public Health</td>
<td>42</td>
<td>42</td>
<td>67</td>
<td>1</td>
<td>1</td>
<td></td>
<td>153</td>
</tr>
<tr>
<td>School of Medicine</td>
<td>567</td>
<td>585</td>
<td>1,142</td>
<td>102</td>
<td>27</td>
<td></td>
<td>2,423</td>
</tr>
<tr>
<td>School of Health and Rehabilitation Sciences</td>
<td>21</td>
<td>35</td>
<td>54</td>
<td>19</td>
<td></td>
<td></td>
<td>129</td>
</tr>
<tr>
<td>Other Areas ³</td>
<td>4</td>
<td>3</td>
<td>3</td>
<td>8</td>
<td>97</td>
<td></td>
<td>115</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>1,061</strong></td>
<td><strong>1,023</strong></td>
<td><strong>1,746</strong></td>
<td><strong>222</strong></td>
<td><strong>261</strong></td>
<td><strong>179</strong></td>
<td><strong>4,492</strong></td>
</tr>
</tbody>
</table>

### Regional Campuses

<table>
<thead>
<tr>
<th>Campus</th>
<th>Professor</th>
<th>Associate Professor</th>
<th>Assistant Professor</th>
<th>Instructor</th>
<th>Lecturer</th>
<th>Other</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Johnstown</td>
<td>16</td>
<td>54</td>
<td>44</td>
<td>28</td>
<td></td>
<td></td>
<td>142</td>
</tr>
<tr>
<td>Greensburg</td>
<td>7</td>
<td>31</td>
<td>18</td>
<td>21</td>
<td>1</td>
<td></td>
<td>78</td>
</tr>
<tr>
<td>Titusville</td>
<td>1</td>
<td>4</td>
<td>11</td>
<td>6</td>
<td></td>
<td></td>
<td>22</td>
</tr>
<tr>
<td>Bradford</td>
<td>8</td>
<td>27</td>
<td>31</td>
<td>9</td>
<td>1</td>
<td></td>
<td>76</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>32</strong></td>
<td><strong>116</strong></td>
<td><strong>104</strong></td>
<td><strong>64</strong></td>
<td><strong>1</strong></td>
<td></td>
<td><strong>318</strong></td>
</tr>
</tbody>
</table>

### University Total

<table>
<thead>
<tr>
<th>Professor</th>
<th>Associate Professor</th>
<th>Assistant Professor</th>
<th>Instructor</th>
<th>Lecturer</th>
<th>Other</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>1,093</td>
<td>1,139</td>
<td>1,850</td>
<td>286</td>
<td>262</td>
<td>180</td>
<td>4,810</td>
</tr>
</tbody>
</table>

¹Includes the College of Business Administration.

²Figures do not include faculty in the responsibility center entitled Education-University Service Programs.

³Includes the following responsibility centers: Education - University Service Programs, Office of the Chancellor, School of Medicine Division Administration, Senior Vice Chancellor and Provost, Senior Vice Chancellor for Health Sciences, University Center for International Studies, and University Library System.

Note: Academic Rank of Other includes faculty with a primary job classification that does not correspond to a particular academic rank, such as Librarian or Teacher.
### FULL-TIME FACULTY BY SCHOOL AND TENURE STATUS — FALL TERM 2019

<table>
<thead>
<tr>
<th>School and Other Areas</th>
<th>Tenured</th>
<th>Tenure Stream</th>
<th>Non-Tenured and Non-Tenure Stream</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total</td>
<td>Total % of Total</td>
<td>Total % of Total</td>
<td>Total % of Total</td>
</tr>
<tr>
<td>Pittsburgh Campus</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Dietrich School of Arts and Sciences</td>
<td>345</td>
<td>40.8%</td>
<td>121</td>
<td>14.3%</td>
</tr>
<tr>
<td>Katz Graduate School of Business&lt;sup&gt;1&lt;/sup&gt;</td>
<td>41</td>
<td>45.1%</td>
<td>18</td>
<td>19.8%</td>
</tr>
<tr>
<td>School of Education&lt;sup&gt;2&lt;/sup&gt;</td>
<td>38</td>
<td>29.7%</td>
<td>10</td>
<td>7.8%</td>
</tr>
<tr>
<td>Swanson School of Engineering</td>
<td>94</td>
<td>51.4%</td>
<td>31</td>
<td>16.9%</td>
</tr>
<tr>
<td>School of Law</td>
<td>20</td>
<td>42.6%</td>
<td>5</td>
<td>10.6%</td>
</tr>
<tr>
<td>Graduate School of Public and International Affairs</td>
<td>18</td>
<td>64.3%</td>
<td>4</td>
<td>14.3%</td>
</tr>
<tr>
<td>School of Social Work</td>
<td>14</td>
<td>34.1%</td>
<td>8</td>
<td>19.5%</td>
</tr>
<tr>
<td>School of Computing and Information</td>
<td>30</td>
<td>49.2%</td>
<td>6</td>
<td>9.8%</td>
</tr>
<tr>
<td>School of Dental Medicine</td>
<td>9</td>
<td>10.3%</td>
<td>3</td>
<td>3.4%</td>
</tr>
<tr>
<td>School of Nursing</td>
<td>19</td>
<td>21.8%</td>
<td>16</td>
<td>18.4%</td>
</tr>
<tr>
<td>School of Pharmacy</td>
<td>23</td>
<td>31.1%</td>
<td>4</td>
<td>5.4%</td>
</tr>
<tr>
<td>Graduate School of Public Health</td>
<td>51</td>
<td>33.3%</td>
<td>17</td>
<td>11.1%</td>
</tr>
<tr>
<td>School of Medicine</td>
<td>439</td>
<td>18.1%</td>
<td>199</td>
<td>8.2%</td>
</tr>
<tr>
<td>School of Health and Rehabilitation Sciences</td>
<td>20</td>
<td>15.5%</td>
<td>12</td>
<td>9.3%</td>
</tr>
<tr>
<td>Other Areas&lt;sup&gt;3&lt;/sup&gt;</td>
<td>3</td>
<td>2.6%</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total</td>
<td>1,164</td>
<td>25.9%</td>
<td>454</td>
<td>10.1%</td>
</tr>
<tr>
<td>Regional Campuses</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Johnstown</td>
<td>67</td>
<td>47.2%</td>
<td>17</td>
<td>12.0%</td>
</tr>
<tr>
<td>Greensburg</td>
<td>32</td>
<td>41.0%</td>
<td>5</td>
<td>6.4%</td>
</tr>
<tr>
<td>Titusville</td>
<td>5</td>
<td>22.7%</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Bradford</td>
<td>32</td>
<td>42.1%</td>
<td>13</td>
<td>17.1%</td>
</tr>
<tr>
<td>Total</td>
<td>136</td>
<td>42.8%</td>
<td>35</td>
<td>11.0%</td>
</tr>
<tr>
<td>University Total</td>
<td>1,300</td>
<td>27.0%</td>
<td>489</td>
<td>10.2%</td>
</tr>
</tbody>
</table>

<sup>1</sup>Includes the College of Business Administration.

<sup>2</sup>Figures do not include faculty in the responsibility center entitled Education-University Service Programs.

<sup>3</sup>Includes the following responsibility centers: Education - University Service Programs, Office of the Chancellor, School of Medicine Division Administration, Senior Vice Chancellor and Provost, Senior Vice Chancellor for Health Sciences, University Center for International Studies, and University Library System.

Note: Due to rounding, percentages shown may not add to 100%.
## CONSOLIDATED STATEMENTS OF ACTIVITIES — FISCAL YEAR 2018 TO 2020

### OPERATING REVENUES

<table>
<thead>
<tr>
<th>Source</th>
<th>2018 Actual</th>
<th>2019 Actual</th>
<th>2020 Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>Tuition and Fees (net of tuition discounts)</td>
<td>$628,481</td>
<td>$639,561</td>
<td>$637,186</td>
</tr>
<tr>
<td>Commonwealth Appropriation</td>
<td>169,680</td>
<td>174,675</td>
<td>178,027</td>
</tr>
<tr>
<td>Commonwealth Construction Grants</td>
<td>21,582</td>
<td>8,781</td>
<td>27,130</td>
</tr>
<tr>
<td>Research Grants and Contracts</td>
<td>808,082</td>
<td>859,690</td>
<td>874,447</td>
</tr>
<tr>
<td>Contributions for Operations</td>
<td>77,638</td>
<td>51,047</td>
<td>52,837</td>
</tr>
<tr>
<td>Endowment Distributions and Investment Income</td>
<td>143,535</td>
<td>157,031</td>
<td>172,647</td>
</tr>
<tr>
<td>Sales and Services, Rental Revenue, and Other</td>
<td>427,009</td>
<td>462,185</td>
<td>443,286</td>
</tr>
<tr>
<td><strong>TOTAL OPERATING REVENUES</strong></td>
<td><strong>$2,276,007</strong></td>
<td><strong>$2,352,970</strong></td>
<td><strong>$2,385,560</strong></td>
</tr>
</tbody>
</table>

### OPERATING EXPENSES

See inset box below for these figures expressed as functional expenses.

<table>
<thead>
<tr>
<th>Source</th>
<th>2018</th>
<th>2019</th>
<th>2020</th>
</tr>
</thead>
<tbody>
<tr>
<td>Salaries and Wages</td>
<td>$1,005,074</td>
<td>$1,055,046</td>
<td>$1,083,084</td>
</tr>
<tr>
<td>Fringe Benefits</td>
<td>286,230</td>
<td>300,091</td>
<td>305,950</td>
</tr>
<tr>
<td><strong>Total Compensation</strong></td>
<td><strong>1,291,304</strong></td>
<td><strong>1,355,137</strong></td>
<td><strong>1,389,034</strong></td>
</tr>
<tr>
<td>Supplies</td>
<td>112,032</td>
<td>122,669</td>
<td>123,203</td>
</tr>
<tr>
<td>Business and Professional</td>
<td>350,407</td>
<td>374,303</td>
<td>367,822</td>
</tr>
<tr>
<td>Facilities</td>
<td>95,105</td>
<td>103,357</td>
<td>104,298</td>
</tr>
<tr>
<td>Depreciation</td>
<td>177,210</td>
<td>184,835</td>
<td>193,360</td>
</tr>
<tr>
<td>Interest</td>
<td>30,171</td>
<td>30,137</td>
<td>38,070</td>
</tr>
<tr>
<td>Rent</td>
<td>50,083</td>
<td>52,507</td>
<td>56,283</td>
</tr>
<tr>
<td>Other</td>
<td>46,912</td>
<td>42,301</td>
<td>42,986</td>
</tr>
<tr>
<td><strong>TOTAL OPERATING EXPENSES</strong></td>
<td><strong>$2,153,224</strong></td>
<td><strong>$2,265,246</strong></td>
<td><strong>$2,314,856</strong></td>
</tr>
</tbody>
</table>

### CHANGE IN NET ASSETS FROM OPERATING ACTIVITIES

<table>
<thead>
<tr>
<th>Source</th>
<th>2018</th>
<th>2019</th>
<th>2020</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>TOTAL OPERATING EXPENSES</strong></td>
<td><strong>$2,153,224</strong></td>
<td><strong>$2,265,246</strong></td>
<td><strong>$2,314,856</strong></td>
</tr>
<tr>
<td><strong>CHANGE IN NET ASSETS FROM OPERATING ACTIVITIES</strong></td>
<td><strong>$122,783</strong></td>
<td><strong>$87,724</strong></td>
<td><strong>$70,704</strong></td>
</tr>
</tbody>
</table>

### OTHER ACTIVITIES

<table>
<thead>
<tr>
<th>Source</th>
<th>2018</th>
<th>2019</th>
<th>2020</th>
</tr>
</thead>
<tbody>
<tr>
<td>Investment Gains (Losses), net of Endowment Distributions for Operations</td>
<td>$206,836</td>
<td>$71,575</td>
<td>n/a</td>
</tr>
<tr>
<td>Contributions for Endowment</td>
<td>24,297</td>
<td>31,025</td>
<td>n/a</td>
</tr>
<tr>
<td>Change in Fair Value of Interest Rate Swaps</td>
<td>20,526</td>
<td>(20,765)</td>
<td>n/a</td>
</tr>
<tr>
<td>Deferred Tax Benefit</td>
<td>-</td>
<td>11,355</td>
<td>n/a</td>
</tr>
<tr>
<td>Other Components of Net Periodic Benefit Cost</td>
<td>(2,437)</td>
<td>(22,241)</td>
<td>n/a</td>
</tr>
<tr>
<td>Nonperiodic Changes in Benefit Plans</td>
<td>29,719</td>
<td>(46,707)</td>
<td>n/a</td>
</tr>
<tr>
<td><strong>TOTAL OTHER ACTIVITIES</strong></td>
<td><strong>$258,941</strong></td>
<td><strong>$24,242</strong></td>
<td>n/a</td>
</tr>
<tr>
<td><strong>CHANGE IN NET ASSETS</strong></td>
<td><strong>$381,724</strong></td>
<td><strong>$111,966</strong></td>
<td><strong>$70,704</strong></td>
</tr>
<tr>
<td><strong>NET ASSETS, BEGINNING OF YEAR</strong></td>
<td><strong>$4,675,070</strong></td>
<td><strong>$5,056,794</strong></td>
<td><strong>$5,168,760</strong></td>
</tr>
<tr>
<td><strong>NET ASSETS, END OF YEAR</strong></td>
<td><strong>$5,056,794</strong></td>
<td><strong>$5,168,760</strong></td>
<td><strong>$5,239,464</strong></td>
</tr>
</tbody>
</table>

(continued on next page)
### CONSOLIDATED STATEMENTS OF ACTIVITIES — FUNCTIONAL EXPENSES— FISCAL YEAR 2018 TO 2019

<table>
<thead>
<tr>
<th>FUNCTIONAL EXPENSES</th>
<th>2018 Actual</th>
<th>2019 Actual</th>
</tr>
</thead>
<tbody>
<tr>
<td>Academics</td>
<td>$864,441</td>
<td>$884,244</td>
</tr>
<tr>
<td>Research and Related</td>
<td>810,699</td>
<td>859,248</td>
</tr>
<tr>
<td>Student Services</td>
<td>172,332</td>
<td>186,510</td>
</tr>
<tr>
<td>Auxiliary enterprises</td>
<td>143,711</td>
<td>152,660</td>
</tr>
<tr>
<td>Support Services</td>
<td>162,041</td>
<td>182,584</td>
</tr>
<tr>
<td><strong>TOTAL FUNCTIONAL EXPENSES</strong></td>
<td><strong>$2,153,224</strong></td>
<td><strong>$2,265,246</strong></td>
</tr>
</tbody>
</table>

Note: Actual and budgeted figures are for the total University and are reported in thousands. Certain 2018 operating expenses include reclassifications to conform with the 2019 and 2020 presentation.

1These nonoperating activities are not included in the budget due to the inherent difficulty of projecting investment decisions, market fluctuations and changes in actuarial assumptions.

Note: The revenue percentages are based upon budgeted Total Revenues of $2.39 billion. The expense percentages are based upon budgeted Total Expenses of $2.31 billion. The dollar amounts upon which these percentages are derived are displayed in the table, "Consolidated Statements of Activities - Fiscal Year 2018 to 2020".

## UNDERGRADUATE FULL-TIME TWO-TERM TUITION RATES BY PENNSYLVANIA AND OUT-OF-STATE RESIDENCY

### PITTSBURGH CAMPUS SCHOOLS AND REGIONAL CAMPUSES, ACADEMIC YEAR 2015-16 TO 2019-20

For specific programs, rates may vary from those displayed in this table. A comprehensive tuition rate schedule is available at the following website: [http://ir.pitt.edu/tuition-rates-fees](http://ir.pitt.edu/tuition-rates-fees).

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Dietrich School of Arts and Sciences, College of General Studies, School of Education, and School of Social Work</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Pennsylvania residents</td>
<td>$17,292</td>
<td>$17,688</td>
<td>$18,130</td>
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UNDERGRADUATE PART-TIME PER CREDIT TUITION RATES BY PENNSYLVANIA AND OUT-OF-STATE RESIDENCY
PITTSBURGH CAMPUS SCHOOLS AND REGIONAL CAMPUSSES, ACADEMIC YEAR 2015-16 TO 2019-20

For specific programs, rates may vary from those displayed in this table. A comprehensive tuition rate schedule is available at the following website: [http://ir.pitt.edu/tuition-rates-fees](http://ir.pitt.edu/tuition-rates-fees).

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</table>
### Graduate and Doctorate-Professional Practice Full-Time Two-Term Tuition Rates by Pennsylvania and Out-of-State Residency

#### Pittsburgh Campus Schools, Academic Year 2015-16 to 2019-20

For specific programs, rates may vary from those displayed in this table. A comprehensive tuition rate schedule is available at the following website: [http://ir.pitt.edu/tuition-rates-fees](http://ir.pitt.edu/tuition-rates-fees).

<table>
<thead>
<tr>
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<tr>
<td>Dietrich School of Arts and Sciences, School of Education,</td>
<td>Pennsylvania residents</td>
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<td>$21,748</td>
<td>$22,290</td>
<td>$22,846</td>
<td>$23,530</td>
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<td>and Graduate School of Public and International Affairs</td>
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<td>$39,898</td>
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<td>$21,748</td>
<td>$22,290</td>
<td>$22,846</td>
<td>$23,530</td>
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<td>$43,880</td>
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For specific programs, rates may vary from those displayed in this table. A comprehensive tuition rate schedule is available at the following website: [http://ir.pitt.edu/tuition-rates-fees](http://ir.pitt.edu/tuition-rates-fees).

### School of Pharmacy (not PharmD)

<table>
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<th>Year</th>
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<td>2015-16</td>
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<td>$25,500</td>
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<td>2017-18</td>
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<td>2019-20</td>
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<td>$29,428</td>
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### School of Pharmacy (PharmD)

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<td>2019-20</td>
<td>$32,770</td>
<td>$37,678</td>
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### Graduate School of Public Health

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### School of Health and Rehabilitation Sciences

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### School of Health and Rehabilitation Sciences (DPT)

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### School of Medicine (not MD)

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### School of Medicine (MD)

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<td>2019-20</td>
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1. All School of Health and Rehabilitation Science programs except those referenced in footnote 2.
2. Rates applicable to specific School of Health and Rehabilitation Science programs. See website for specific programs: [http://ir.pitt.edu/graduate-tuition/](http://ir.pitt.edu/graduate-tuition/).
3. Rates shown for this program are for three (not two) terms.
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<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>and Graduate School of Public and International Affairs</td>
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<td>$1,429</td>
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<tr>
<td>School of Social Work</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Pennsylvania residents</td>
<td>$858</td>
<td>$877</td>
<td>$898</td>
<td>$920</td>
<td>$947</td>
</tr>
<tr>
<td>Out-of-State residents</td>
<td>$1,179</td>
<td>$1,211</td>
<td>$1,247</td>
<td>$1,306</td>
<td>$1,345</td>
</tr>
<tr>
<td>Katz Graduate School of Business</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Pennsylvania residents</td>
<td>$1,218</td>
<td>$1,246</td>
<td>$1,277</td>
<td>$1,308</td>
<td>$1,347</td>
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<tr>
<td>Out-of-State residents</td>
<td>$1,827</td>
<td>$1,877</td>
<td>$1,933</td>
<td>$2,024</td>
<td>$2,084</td>
</tr>
<tr>
<td>Swanson School of Engineering</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Pennsylvania residents</td>
<td>$1,158</td>
<td>$1,184</td>
<td>$1,213</td>
<td>$1,243</td>
<td>$1,280</td>
</tr>
<tr>
<td>Out-of-State residents</td>
<td>$1,898</td>
<td>$1,950</td>
<td>$2,008</td>
<td>$2,103</td>
<td>$2,166</td>
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<tr>
<td>School of Law</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
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<tr>
<td>Pennsylvania residents</td>
<td>$1,192</td>
<td>$1,219</td>
<td>$1,249</td>
<td>$1,280</td>
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<td>School of Computing and Information</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Pennsylvania residents</td>
<td>$911</td>
<td>$931</td>
<td>$954</td>
<td>$977</td>
<td>$1,006</td>
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<tr>
<td>Out-of-State residents</td>
<td>$1,512</td>
<td>$1,553</td>
<td>$1,599</td>
<td>$1,674</td>
<td>$1,724</td>
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<td>School of Dental Medicine</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
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<tr>
<td>Pennsylvania residents</td>
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<td>$2,007</td>
<td>$2,057</td>
<td>$2,108</td>
<td>$2,171</td>
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<tr>
<td>Out-of-State residents</td>
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<td>$2,404</td>
<td>$2,476</td>
<td>$2,593</td>
<td>$2,670</td>
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<tr>
<td>School of Nursing</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Pennsylvania residents</td>
<td>$1,016</td>
<td>$1,039</td>
<td>$1,064</td>
<td>$1,090</td>
<td>$1,122</td>
</tr>
<tr>
<td>Out-of-State residents</td>
<td>$1,179</td>
<td>$1,211</td>
<td>$1,247</td>
<td>$1,306</td>
<td>$1,345</td>
</tr>
<tr>
<td>School of Pharmacy</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Pennsylvania residents</td>
<td>$1,016</td>
<td>$1,039</td>
<td>$1,064</td>
<td>$1,090</td>
<td>$1,122</td>
</tr>
<tr>
<td>Out-of-State residents</td>
<td>$1,053</td>
<td>$1,081</td>
<td>$1,113</td>
<td>$1,165</td>
<td>$1,199</td>
</tr>
<tr>
<td>Graduate School of Public Health and School of Health and</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Rehabilitation Sciences (except for specific programs)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Pennsylvania residents</td>
<td>$1,016</td>
<td>$1,039</td>
<td>$1,064</td>
<td>$1,090</td>
<td>$1,122</td>
</tr>
<tr>
<td>Out-of-State residents</td>
<td>$1,680</td>
<td>$1,726</td>
<td>$1,777</td>
<td>$1,861</td>
<td>$1,916</td>
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<tr>
<td>School of Medicine</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Pennsylvania residents</td>
<td>$978</td>
<td>$1,026</td>
<td>$1,054</td>
<td>$1,093</td>
<td>$1,125</td>
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<tr>
<td>Out-of-State residents</td>
<td>$1,563</td>
<td>$1,641</td>
<td>$1,686</td>
<td>$1,766</td>
<td>$1,818</td>
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</table>
### SPONSORED RESEARCH AND OTHER SPONSORED PROGRAMS
#### EXPENSES BY SCHOOL AND OTHER AREA OR PROGRAM — FISCAL YEAR 2019

<table>
<thead>
<tr>
<th>School</th>
<th>Sponsored Research</th>
<th>Other Sponsored Programs</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>School of Medicine</td>
<td>$365,153</td>
<td>$53,336</td>
<td>$418,489</td>
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<tr>
<td>Graduate School of Public Health</td>
<td>59,103</td>
<td>11,263</td>
<td>70,366</td>
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<tr>
<td>Dietrich School of Arts and Sciences</td>
<td>47,372</td>
<td>6,499</td>
<td>53,871</td>
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<tr>
<td>Swanson School of Engineering</td>
<td>31,271</td>
<td>2,379</td>
<td>33,650</td>
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<tr>
<td>School of Social Work</td>
<td>270</td>
<td>25,684</td>
<td>25,954</td>
</tr>
<tr>
<td>School of Health and Rehabilitation Sciences</td>
<td>14,745</td>
<td>2,949</td>
<td>17,694</td>
</tr>
<tr>
<td>School of Education</td>
<td>3,239</td>
<td>14,099</td>
<td>17,338</td>
</tr>
<tr>
<td>School of Pharmacy</td>
<td>9,335</td>
<td>3,290</td>
<td>12,625</td>
</tr>
<tr>
<td>School of Dental Medicine</td>
<td>9,188</td>
<td>588</td>
<td>9,776</td>
</tr>
<tr>
<td>School of Nursing</td>
<td>6,876</td>
<td>1,631</td>
<td>8,507</td>
</tr>
<tr>
<td>School of Computing and Information</td>
<td>5,072</td>
<td>449</td>
<td>5,521</td>
</tr>
<tr>
<td>University Center for International Studies</td>
<td>128</td>
<td>2,242</td>
<td>2,370</td>
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<tr>
<td>Katz Graduate School of Business</td>
<td>1,058</td>
<td>1</td>
<td>1,059</td>
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<tr>
<td>Graduate School of Public and International Affairs</td>
<td>220</td>
<td>532</td>
<td>752</td>
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<tr>
<td>Greensburg Campus</td>
<td>1</td>
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<td>689</td>
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<tr>
<td>School of Law</td>
<td>0</td>
<td>410</td>
<td>410</td>
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<tr>
<td>Bradford Campus</td>
<td>0</td>
<td>265</td>
<td>265</td>
</tr>
<tr>
<td>Johnstown Campus</td>
<td>0</td>
<td>83</td>
<td>83</td>
</tr>
<tr>
<td><strong>Other Area or Program</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Western Psychiatric Institute and Clinic</td>
<td>66,383</td>
<td>11,446</td>
<td>77,829</td>
</tr>
<tr>
<td>University of Pittsburgh Cancer Institute</td>
<td>54,303</td>
<td>7,745</td>
<td>62,048</td>
</tr>
<tr>
<td>School of Medicine Division Administration</td>
<td>24,466</td>
<td>6,291</td>
<td>30,757</td>
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<td>Learning Research and Development Center</td>
<td>3,797</td>
<td>2,246</td>
<td>6,043</td>
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<td>Senior Vice Chancellor Research</td>
<td>1,840</td>
<td>2,138</td>
<td>4,078</td>
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<td>Office of the Senior Vice Chancellor, Health Sciences</td>
<td>29</td>
<td>2,789</td>
<td>2,818</td>
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<td>College Work Study Program</td>
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<td>2,741</td>
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<td>Supplemental Educational Opportunity Grant Program</td>
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<td>1,573</td>
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<tr>
<td>Pennsylvania Higher Education Assistance Agency (PHEAA)</td>
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<td>348</td>
</tr>
<tr>
<td>Chancellor</td>
<td>0</td>
<td>259</td>
<td>259</td>
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<tr>
<td>Student Affairs</td>
<td>0</td>
<td>193</td>
<td>193</td>
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<tr>
<td>Libraries</td>
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<td>103</td>
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<tr>
<td>Pell Grant Program</td>
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<td>26</td>
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<tr>
<td>Vice Chancellor Human Resources</td>
<td>0</td>
<td>23</td>
<td>23</td>
</tr>
<tr>
<td>Education - University Service Programs</td>
<td>0</td>
<td>12</td>
<td>12</td>
</tr>
<tr>
<td>Computing Services and Systems Development</td>
<td>9</td>
<td>0</td>
<td>9</td>
</tr>
<tr>
<td>Office of the Provost</td>
<td>0</td>
<td>2</td>
<td>2</td>
</tr>
<tr>
<td><strong>Total Expenses by School, Other Area or Program</strong></td>
<td><strong>$694,958</strong></td>
<td><strong>$164,705</strong></td>
<td><strong>$859,663</strong></td>
</tr>
</tbody>
</table>

**Financial Statement Adjustments**

$27

**Total Expenses per the Financial Statements**

$859,690

Notes: Figures are for the total University and are reported in thousands.

- Sponsored Research, as referenced in this table, comprises both the direct costs attributable to the "Research" expense category and the indirect costs attributed to other expense categories. The direct cost portion and institutionally-funded (i.e., non-sponsored) research expenses (the latter not shown in this table) comprise the amount shown for the functional expense category "Research" for FY 2019. These data appear in the Fact Book table, Consolidated Statements of Revenues, Expenses, and Changes in Net Assets, Fiscal Year 2018 to 2020.

Source: Office of Research and Cost Accounting, October 2019.
## SPONSORED RESEARCH AND OTHER SPONSORED PROGRAMS
### EXPENSES BY SPONSOR — FISCAL YEAR 2019

<table>
<thead>
<tr>
<th>Sponsor</th>
<th>Sponsored Research</th>
<th>Other Sponsored Programs</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>National Institutes of Health</td>
<td>$461,318</td>
<td>$40,939</td>
<td>$502,257</td>
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<tr>
<td>Department of the Army</td>
<td>30,686</td>
<td>17</td>
<td>30,703</td>
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<tr>
<td>National Science Foundation</td>
<td>21,993</td>
<td>2,780</td>
<td>24,773</td>
</tr>
<tr>
<td>Department of Education</td>
<td>836</td>
<td>7,346</td>
<td>8,182</td>
</tr>
<tr>
<td>Centers for Disease Control and Prevention</td>
<td>7,205</td>
<td>253</td>
<td>7,458</td>
</tr>
<tr>
<td>Health Resources and Services Administration</td>
<td>280</td>
<td>6,883</td>
<td>7,163</td>
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<tr>
<td>Department of Veterans Affairs</td>
<td>2,814</td>
<td>3,020</td>
<td>5,834</td>
</tr>
<tr>
<td>Department of Energy</td>
<td>5,239</td>
<td>96</td>
<td>5,335</td>
</tr>
<tr>
<td>Administration for Community Living</td>
<td>4,652</td>
<td>428</td>
<td>5,080</td>
</tr>
<tr>
<td>Administration for Children and Families</td>
<td>0</td>
<td>4,344</td>
<td>4,344</td>
</tr>
<tr>
<td>Department of the Navy</td>
<td>4,343</td>
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<td>4,343</td>
</tr>
<tr>
<td>Agency for Healthcare Research and Quality</td>
<td>1,472</td>
<td>1,308</td>
<td>2,780</td>
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<td>Defense Threat Reduction Agency</td>
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<td>2,590</td>
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<tr>
<td>Substance Abuse and Mental Health Services Administration</td>
<td>0</td>
<td>1,484</td>
<td>1,484</td>
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<tr>
<td>Other</td>
<td>3,470</td>
<td>1,174</td>
<td>4,644</td>
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<tr>
<td>Pass Through Funding</td>
<td>77,358</td>
<td>39,426</td>
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</tr>
<tr>
<td>Total Federal</td>
<td>624,256</td>
<td>109,498</td>
<td>733,754</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Sponsor</th>
<th>Sponsored Research</th>
<th>Other Sponsored Programs</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Companies and Foundations</td>
<td>32,073</td>
<td>31,445</td>
<td>63,518</td>
</tr>
<tr>
<td>State and Local Governments</td>
<td>6,141</td>
<td>11,169</td>
<td>17,310</td>
</tr>
<tr>
<td>Other Agencies and Institutions</td>
<td>32,488</td>
<td>12,593</td>
<td>45,081</td>
</tr>
<tr>
<td><strong>Total Expenses by Sponsor</strong></td>
<td><strong>$694,958</strong></td>
<td><strong>$164,705</strong></td>
<td><strong>$859,663</strong></td>
</tr>
</tbody>
</table>

Financial Statement Adjustments

**Total Expenses per the Financial Statements**

$859,690

Notes: Figures are for the total University and are reported in thousands.

Sponsored Research, as referenced in this table, comprises both the direct costs attributable to the "Research" expense category and the indirect costs attributed to other expense categories. The direct cost portion and institutionally-funded (i.e., non-sponsored) research expenses (the latter not shown in this table) comprise the amount shown for the functional expenses category "Research" for FY 2019. These data appear in the Fact Book table, Consolidated Statements of Revenues, Expenses, and Changes in Net Assets, Fiscal Year 2018 to 2020.

Source: Office of Research and Cost Accounting, October 2019.
## Library Collections

### Fiscal Year 2017, 2018, and 2019

<table>
<thead>
<tr>
<th>Library System</th>
<th>2017</th>
<th>2018</th>
<th>2019</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>University Library System</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Titles Held - all formats</td>
<td>4,836,017</td>
<td>4,863,957</td>
<td>4,932,247</td>
</tr>
<tr>
<td>Volumes Held - print and electronic</td>
<td>6,585,808</td>
<td>5,552,228</td>
<td>5,540,911</td>
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<tr>
<td>E-books</td>
<td>1,305,441</td>
<td>1,443,764</td>
<td>1,473,209</td>
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<tr>
<td><strong>Health Sciences Library System</strong></td>
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<td></td>
<td></td>
</tr>
<tr>
<td>Titles Held - all formats</td>
<td>95,441</td>
<td>95,866</td>
<td>96,772</td>
</tr>
<tr>
<td>Volumes Held - print and electronic</td>
<td>135,858</td>
<td>133,616</td>
<td>130,505</td>
</tr>
<tr>
<td>E-books</td>
<td>5,303</td>
<td>4,645</td>
<td>5,034</td>
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<tr>
<td><strong>Law Library</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Titles Held - all formats</td>
<td>507,706</td>
<td>548,716</td>
<td>567,916</td>
</tr>
<tr>
<td>Volumes Held - print and electronic</td>
<td>167,094</td>
<td>432,846</td>
<td>452,150</td>
</tr>
<tr>
<td>E-books</td>
<td>1</td>
<td>272,846</td>
<td>290,493</td>
</tr>
<tr>
<td><strong>University Total</strong></td>
<td>5,439,164</td>
<td>5,508,539</td>
<td>5,596,935</td>
</tr>
<tr>
<td>Titles Held - all formats</td>
<td>6,888,760</td>
<td>6,118,690</td>
<td>6,123,566</td>
</tr>
<tr>
<td>Volumes Held - print and electronic</td>
<td>1,310,745</td>
<td>1,721,255</td>
<td>1,768,736</td>
</tr>
</tbody>
</table>

1. The University Library System includes the Archives Service Center, African American Collection, Buhl Social Work Collection, Center for American Music, Chemistry Library, Bevier Engineering Library, East Asian Collection, Frick Fine Arts Library, Hillman Library, Langley Library, Music Library, Special Collections, Library Collections Storage Unit, and the libraries located at the regional campuses of Bradford, Greensburg, Johnstown, and Titusville.

2. The FY 2018 University Library Services volumes number is calculated using updated methodology to better reflect Association of Research Library definitions.

3. Subset of "Volumes Held - print and electronic".

4. The FY 2018 Law Library e-book count totals now include e-books leased via database packages.

**LIBRARY SERVICES**
**FISCAL YEAR 2017, 2018, AND 2019**

<table>
<thead>
<tr>
<th></th>
<th>University Library System¹</th>
<th>Health Sciences Library System</th>
<th>Law Library</th>
<th>University Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Circulation Transactions²</td>
<td>81,654</td>
<td>72,872</td>
<td>68,865</td>
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<tr>
<td>Interlibrary Loans - Total</td>
<td>39,197</td>
<td>37,940</td>
<td>38,926</td>
<td>14,558</td>
</tr>
<tr>
<td>Interlibrary Loans (provided to)</td>
<td>21,513</td>
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<td>22,921</td>
<td>13,450</td>
</tr>
<tr>
<td>Interlibrary Loans (received from)</td>
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<td>16,132</td>
<td>16,005</td>
<td>1,108</td>
</tr>
<tr>
<td>Reference Transactions</td>
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<td>34,303</td>
<td>34,711</td>
<td>12,666</td>
</tr>
<tr>
<td>Library Instruction Sessions</td>
<td>994</td>
<td>868</td>
<td>944</td>
<td>366</td>
</tr>
<tr>
<td>Number of Participants in Instruction Sessions</td>
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<td>18,384</td>
<td>19,715</td>
<td>4,924</td>
</tr>
<tr>
<td>Visitors (Gate Counts)³</td>
<td>1,907,512</td>
<td>1,737,598</td>
<td>1,698,072</td>
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<tr>
<td>Digital Services – All Libraries</td>
<td>4,834,860</td>
<td>4,962,497</td>
<td>4,314,549</td>
<td>5,585,713</td>
</tr>
</tbody>
</table>

¹The University Library System includes the Archives Service Center, African American Collection, Buhl Social Work Collection, Center for American Music, Chemistry Library, Bevier Engineering Library, East Asian Collection, Frick Fine Arts Library, Hillman Library, Langley Library, Music Library, Special Collections, Library Collections Storage Unit, and the libraries located at the regional campuses of Bradford, Greensburg, Johnstown, and Titusville.

²Beginning FY 2017, Circulation Transactions exclude circulation of equipment.

³The Law Library does not record gate counts.

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>Alumni</th>
<th>Other Individuals and Groups</th>
<th>Corporations</th>
<th>Foundations</th>
<th>Voluntary Support All Sources</th>
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<tr>
<td>2015</td>
<td>$30,408,640</td>
<td>$44,739,390</td>
<td>$9,391,961</td>
<td>$41,256,179</td>
<td>$125,796,170</td>
</tr>
<tr>
<td>2016</td>
<td>36,235,042</td>
<td>41,790,615</td>
<td>9,696,506</td>
<td>40,315,346</td>
<td>128,037,509</td>
</tr>
<tr>
<td>2017</td>
<td>30,437,790</td>
<td>39,793,366</td>
<td>8,482,879</td>
<td>43,989,144</td>
<td>122,703,179</td>
</tr>
<tr>
<td>2018</td>
<td>30,355,895</td>
<td>49,018,298</td>
<td>9,809,893</td>
<td>41,936,373</td>
<td>131,120,459</td>
</tr>
<tr>
<td>2019</td>
<td>33,677,677</td>
<td>42,914,036</td>
<td>11,441,810</td>
<td>57,417,088</td>
<td>145,450,611</td>
</tr>
</tbody>
</table>

Note: Voluntary Support figures shown in this table are point-in-time, and as such, serve only as a reference point. Other presentations of these data may take into account changes in donor specifications and various other developments.

Source: Philanthropic & Alumni Engagement, October 2019.
VOLUNTARY SUPPORT BY SUPPORT CATEGORY — FISCAL YEAR 2019

<table>
<thead>
<tr>
<th>Support Category</th>
<th>Voluntary Support</th>
</tr>
</thead>
<tbody>
<tr>
<td>Foundations</td>
<td>$57,417,088</td>
</tr>
<tr>
<td>Alumni¹</td>
<td>27,613,338</td>
</tr>
<tr>
<td>Non-Alumni Individuals</td>
<td>25,014,498</td>
</tr>
<tr>
<td>Other Groups and Sources</td>
<td>16,843,904</td>
</tr>
<tr>
<td>Corporations</td>
<td>11,441,810</td>
</tr>
<tr>
<td>University Trustees</td>
<td>7,119,973</td>
</tr>
<tr>
<td><strong>Support Category Total</strong></td>
<td><strong>$145,450,611</strong></td>
</tr>
</tbody>
</table>

¹University of Pittsburgh alumni who serve as members of the University Board of Trustees are included under the support category designated as University Trustees.

Note: Voluntary Support figures shown in this table are point-in-time, and as such, serve only as a reference point. Other presentations of these data may take into account changes in donor specifications and various other developments.

Source: Philanthropic & Alumni Engagement, October 2019.